

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (420) Public Health, Department of
Budget Unit: (58800000074) Emergency Medical Services
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 255,629	\$ 298,423	\$ 0	\$ 0
Adjustment to Balance Forward	60	0	0	0
	<u>255,689</u>	<u>298,423</u>	<u>0</u>	<u>0</u>
Receipts				
Intra State Receipts	404,700	304,700	304,700	304,700
Gov Fund Type Transfers - Other Age	3,910	3,500	3,500	3,500
Fees, Licenses & Permits	94,280	90,000	90,000	90,000
	<u>502,890</u>	<u>398,200</u>	<u>398,200</u>	<u>398,200</u>
Total Resources	<u>\$ 758,579</u>	<u>\$ 696,623</u>	<u>\$ 398,200</u>	<u>\$ 398,200</u>
Disposition of Resources				
Outside Services	\$ 0	\$ 10,000	\$ 10,000	\$ 10,000
ITS Reimbursements	1,140	1,000	1,000	1,000
Other Expense & Obligations	0	500	500	500
Refunds-Other	160	100	100	100
State Aid	458,856	685,023	386,600	386,600
Balance Carry Forward (Funds)	298,423	0	0	0
Total Disposition of Resources	<u>\$ 758,579</u>	<u>\$ 696,623</u>	<u>\$ 398,200</u>	<u>\$ 398,200</u>